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UNIVERSITY OF
KENTUCKY

College of Agriculture,
Food and Environment
Facilities Management

Recharge Operations, Service Centers, Earnings Funds

Expense Recovery at the University of Kentucky College of Agriculture, Food and Environment

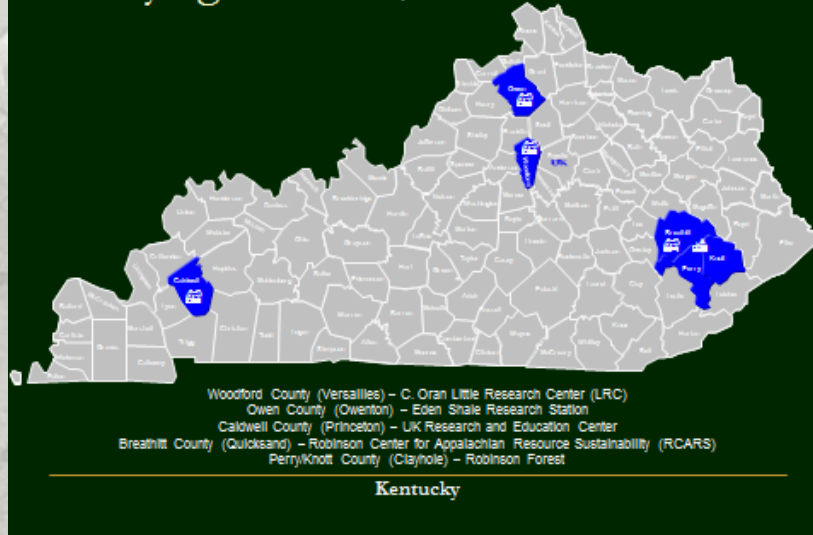


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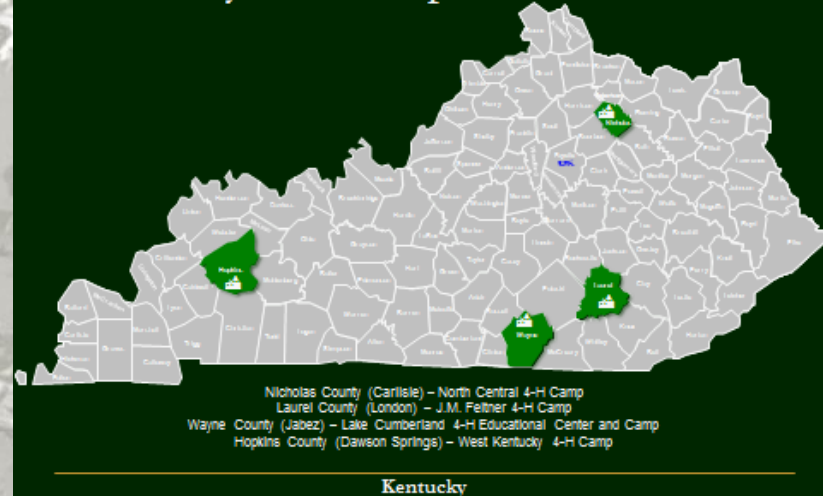
Outlying Research/Farm Facilities



Fayette County Facilities



Kentucky 4-H Camps

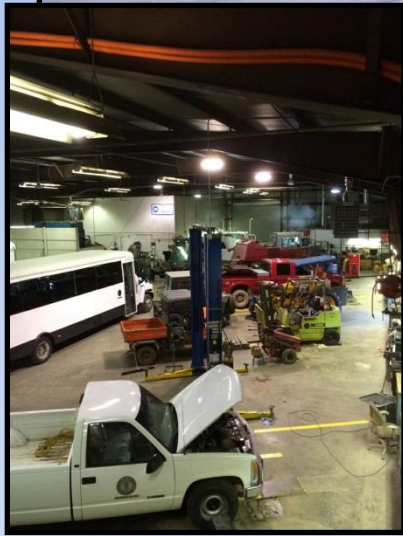


UK Ag. Facilities Management Operates Two Service Centers

- University/College Motor Pool
 - Motor Pool Facilities are located on main campus and at two outlying stations
 - Motor Pool consists of 250 vehicles driving 3 million miles annually
- North Farm Service Center
 - Farm Service Center is located on the research center north of Lexington.
 - With Motor Pool, services 812 licensed vehicles and 1,226 pieces of equipment

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- FASTER Asset Solutions is the computer software and fleet services system used to track service records and department billing
- Fuel is tracked by Fuel Master , Fuel Management System
- 7 Full Time Technicians
- 4 Students
- 4 Technicians are ASE Certified
- 876 Vehicles Repaired
- 2,084 Work Orders Processed
- \$562,700 Charges to Departments



Why A Service Center?

- To be able to charge expenses to grants
- To access departmental repair costs
- Maintain record of equipment/vehicle maintenance and repairs
- To assure fleet and all equipment are regularly serviced and maintained
- Defines rental rates for Motor Pool

Definitions

- Service Center
 - Major Service Center – Direct Costs exceeds \$500,000
 - Only class of Service Center allowing depreciation of equipment, and buildings, and M&O costs
 - Minor Service Center – Direct Costs are \$50,000 - \$500,000
- Recharge Operation
 - Provides goods or services primarily to University departments with annual cost less than \$50,000
- Carry Forward
 - Surplus or deficit of not more than 10% of operating costs may be brought forward to next fiscal year





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Positives

- Only way to recover expenses through grants
- Ability to charge departments for goods and services
- Forces departments to review equipment expenditures
- Vehicle/Equipment maintenance records are archived
- Salaries and benefits are covered in the budget

Negatives

- Salaries and benefits are covered in the budget
- Most departments do not want to charge grants for vehicle repairs
- Each piece of equipment must have a calculated rate that reflects actual cost
- Major equipment repairs can create havoc with a budget and billing rate charged
- Departments once received services at no cost



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QUESTIONS?

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